

CERTIFICATE

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3610	6	311,678	153,884 <i>4.818</i>
Debt Service	10-113			
Totals	xxxxxxxxx		311,678	153,884 <i>4.818</i>
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate	8			<i>31,943,989</i>
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

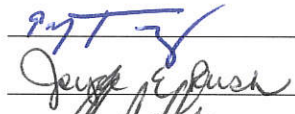
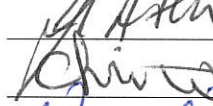
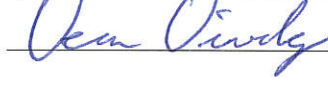
Troy, Kansas 66087

Email:

clerk@dpcountyks.com

Attest: *August 20*, 2019

 County Clerk

PT



 Governing Body

CPA Summary

FIRE DISTRICT NO. 2
DONIPHAN COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 148,336
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 148,336

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	143,539	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	454,819	
5b. Personal property 2018	-	480,572	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		247,971	
7. Total valuation adjustment (sum of 4, 5c, 6)		391,510	
8. Total estimated valuation July, 1, 2019		31,937,607	
9. Total valuation less valuation adjustment (8 minus 7)		31,546,097	
10. Factor for increase (7 divided by 9)		0.01241	
11. Amount of increase (10 times 3)	+	\$ 1,841	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	150,177	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		150,177	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	3,708	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	153,885	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 2
DONIPHAN COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	148,336	7,485	166	2,508	108
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	148,336	7,485	166	2,508	108

County Treas Motor Vehicle Estimate

7,485

County Treas Recreational Vehicle Estimate

166

County Treas 16/20M Vehicle Estimate

2,508

County Treas Commercial Vehicle Tax Estimate

211

County Treas Watercraft Tax Estimate

108

MVT Factor 0.05046

RVT Factor 0.00112

16/20M Factor 0.01691

Comm Veh Factor 0.00142

Watercraft Factor 0.00073

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	98,566	91,936	49,282
Receipts:			
Ad Valorem Tax	146,633	148,336	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,490		
Motor Vehicle Tax	8,911	8,087	7,485
Recreational Vehicle Tax	204	196	166
16/20M Vehicle Tax	2,925	2,661	2,508
Commercial Vehicle Tax	248	212	211
Watercraft Tax		106	108
LAVTR			0
In Lieu of Taxes			
County Appropriations	2,400	2,400	2,400
Fire District No. 3 Appropriations	39,500	39,500	39,500
Donations		8,000	
Users Fees	76,190	57,500	60,000
Grants	20,000		
Interest on Idle Funds	1,353		500
Neighborhood Revitalization Rebate	-6,285	-5,101	-4,366
Miscellaneous	2,600		
Does misc. exceed 10% of Total Receipts			
Total Receipts	297,169	261,897	108,512
Resources Available:	395,735	353,833	157,794
Expenditures:			
Operations	300,396	104,551	106,678
Equipment		55,000	55,000
Salaries		145,000	150,000
Cash Forward (2020 column)			
Miscellaneous	3,403		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	303,799	304,551	311,678
Unencumbered Cash Balance Dec 31	91,936	49,282	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	306,165	304,551	311,678
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			311,678
Tax Required			153,884
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			153,884

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
FIRE DISTRICT NO. 2
DONIPHAN COUNTY

will meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. The proposed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas 66087 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Debt Service							
Totals	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Less: Transfers	0		0		0		
Net Expenditures	303,799		304,551		311,678		
Total Tax Levied	148,336		148,336		xxxxxxxxxxxxxxx		
Assessed Valuation	28,570,353		30,520,729		31,937,607		

Outstanding Indebtedness,

	<u>2017</u>	<u>2018</u>	<u>2019</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Eric Tracy
Chairman

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FIRE DISTRICT NO. 2

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	153,884	4.818	4,366
Debt Service			0
			0
			0
			0
			0
TOTAL	153,884	4.818	4,366

2019 July 1 Valuation: 31,937,607

Valuation Factor: 31,937.607

Neighborhood Revitalization Subj to Rebate: 906,156

Neighborhood Revitalization factor: 906.156

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing bodies of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,535	5.992	82,900	5.719	86,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.635
Independence Twp General	3,395	0.700	34,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.433
Iowa Twp General	25,317	0.985	29,025	0.987	31,470	23,363	0.985
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,785	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.833	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,090	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401				
Assessed Valuation	129,335,220		140,727,263		144,377,958		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1
day of August, 2019.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$241.42